



Newsletter Vol 4 Issue 2 Nov 15, 2012



Students work on the Flower Street home models.

President's Report

Priority registration for Winter session was is being discussed. While Foster Care, EOPS and veterans will always received their priority spots, it is being discussed to allow continuingTrade Tech students to have access to those classes BEFORE open registration starts. Dean Luis Dorado will be coordinating the process and notification.

On behalf of President Chapdelaine, acting president Leticia Barajas stated that district legal counsel Camille Goulet had provided Brown Act training on campus.

Action Items

The Program Review Committee recommends timeline and process for the upcoming year including creation of a task force to coordinate the planning. Members also want to clearly delineate unit, department and division as "levels". Committee wants planning done at the same time and not split into phases. Deadline for Program Review is March 1st, 2013. **APPROVED**

PBC recommends establishing \$55,000 budget for faculty and staff development. **APPROVED**

WEC recommends changing the name of Ironwood Hall (F-building) to Oak Hall because Ironwood is also the name of a prison. **APPROVED**

WEC recommends acceptance of Landscape Master Plan CONCEPT. Architect Steve Johnson presented the suggested landscape overview to the College Council. The key aspect is a large green space area where the C and E buildings currently sit. Also more dramatic entrances are planned for Washington and Grand and across from Olive Structure. The next step would be for WEC to interview and select an architect. **APPROVED** We are still soliciting comments on the Landscape Master Plan. Click the link:

<http://college.lattc.edu/blog/2012/10/09/landscape-master-plan-we-need-your-comments/>

WEC recommended creation of a "freedom of speech" task force to create policies related to the college website and social media. **APPROVED**

Committee Reports

Planning & Budget

The PBC discussed updates on two "enterprise" programs to monitor their progress in reducing the subsidy from the general fund to support them. The Child Development Center is expecting an additional \$68,768 deficit that will need to be covered, on top of the \$256,410 subsidy budgeted from program 100. The committee requested a plan from the Child Development Center to reduce this deficit for the next PBC meeting.

The Bookstore reported an estimated \$141,250 deficit that would need to be covered by the rest of the college. The PBC requested that the Bookstore also return in December with a plan to reduce this deficit

VP Mary Gallagher reported the PBC is looking at how expenditures are divided up over the last three years and trying to determine where the priorities lie in each of the four college areas: instruction, student services, administrative services and management. The PBC is looking to develop a Strategic Cost Model and will further its discussion on enterprise programs, international students and revenue-generating practices, as well as pinpointing the budget opportunities for the CDC, the campus Bookstore and the Cafeteria.

Student Success

The Student Success Committee coordinated a second Day of Dialogue for this year in October. The topic for that dialogue session was a discussion of competences that should be considered for various levels of a program. The session was well-attended and great input was garnered from faculty, students, and staff.

Work Environment

The committee priority so far this year has been formulating and providing feedback on the Landscape Master Plan. On an on-going basis the committee receives regular reports on the Bond building program and the Co-Chairs regularly attend the monthly CPM Construction update meetings.

Co-Chair Barnett participated in the "Great Shake Out" earthquake drill in October and provided valuable feedback to the campus safety officer for possible future incidents. The Committee welcomes new safety officer, Kathy Yamaguchi, who co-chairs the campus Safety Committee, a sub-committee of the WEC.

The campus community will begin to see activity across the street now that the Construction Technology Building and the South Parking Structure are off moratorium. October 24th was the ground breaking for the parking structure that we hope to see in operation early Fall of 2013. Spring of 2013 will begin to see staff members moving into Mariposa Hall. The committee meets on the first Monday of the month at 1:15 p.m. in TE 501.

Academic Senate

Transfer Center director David Esparza announced that he has been appointed as the new Academic Senate representation to the College Council.



A sign graphics student creates an image of her favorite instructor.

College Council Membership

Co-Chairs

John McDowell, AFT Faculty Guild
Dr. Mary Gallagher, VP Administration

Members

Tom McFall, Academic Senate
Steve Kasmar, Academic Senate
David Esparza, Academic Senate
Dan Encinas, Academic Senate
Carole Anderson, AFT Faculty Guild
Jess Guerra, AFT Faculty Guild
Tom Vessella, AFT Faculty Guild
Lori Hunter, AFT Staff Guild
Kookie Williams, AFT Staff Guild
Joseph Tucker, ASO President
Charles Roseland, ASO Representative
Vacant, Building and Trades 233
Bill Elarton, Chair of Chairs
Bill Smith Classified Administration
Vacant, SEIU 99
Charles Ruffin, SEIU Local 721
Luis Dorado, Teamsters
Leticia Barajas, VP Academic Affairs/WED
Marcy Drummond, VP Inst. Effectiveness/Innovation
Ramon Castillo, VP Student Services

Ex-Officio Members

Dr. Roland Chapdelaine, President
Dr. Anna Badalyan, Dean of Inst. Effectiveness
David P. Ysais, Manager, Public Relations
Patrick Reed, Webmaster

The next scheduled College Council meeting will take place on Monday November 19th, 2012 in TE-501
The following meeting will be Mon December 10th, 2012